

Explanation of variances – pro forma

Name of smaller authority: **WINTRINGHAM PARISH COUNCIL**

County area (local councils are): **NORTH YORKSHIRE RYEDALE**

Insert figures from Section 2 of the AGAR in all **Blue highlighted boxes**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- **New from: 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £5,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	3,587	2,236				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	1,500	2,000	500	33.33%	YES		ALLOW FOR COST INCREASES
3 Total Other Receipts	0	600	600	#DIV/0!	#DIV/0!		EQUIPMENT GRANT AND BANK COMPENSATION
4 Staff Costs	0	0	0	0.00%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,851	3,328	477	16.73%	YES		PURCHASE OF EQUIPMENT FROM GRANT MONEY
7 Balances Carried Forward	2,236	1,508				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	2,236	1,508				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	0	0	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable